

**CARDINGTON PARISH COUNCIL**

**Variances explanation (for variances over 15% and greater than £200)**

**Year ending 31<sup>st</sup> March 2024**

<b>Section 2</b>	<b>2022 /23 £</b>	<b>2023 /24 £</b>	<b>Variance £</b>	<b>Detailed explanation of variance (with amounts £)</b>
<b>Box 2</b> Precept or Rates and Levies	7260	7260	0	
<b>Box 3</b> Total other receipts	3604	3267	-£337.00	Neighbourhood Fund Payment 2023/24 -£1555 Burial fees 2023/24 -£174 Invoiced Web Training 2022/23. Not 2023/4 -£90 Vat reclaimed 2023/24 +1125 Bank Compensation paid +500
<b>Box 4</b> Staff costs	3052	3593	£541.00	2023/24 Clerk Pay Award £208 Payment for additional work with new bank account £333
<b>Box 5</b> Loan interest capital repaym ents	0	0	0	

<b>Box 6</b> All other payments	5449	7756	£2,307.00	+£1935. Additional Environmental Maintenance paid 2023/24 -£30 postage charges + £320 grass cutting -£125 ICT Web Site charges -£100 Election fees not paid 2023/24 +£4 SALC fees -£60 payroll expenses not paid 23/24 -£15 training expenses paid 22/23 no training in 23/24 +£338 additional VAT paid 23/24 +£40 audit fees
<b>Box 9</b> Total fixed assets & long term investments & assets	743	743	0	
<b>Box 10</b> Total borrowings	0	0	0	