

Budget for Cardington Parish Council for Year Ended 31.3.17

Income	Y/E 2015	Y/E 2016	Y/E 2017	Expenditure	Y/E 2015	Y/E2016	Y/E 2017
precept	2400	3612	3633	Insurance	170	170	170
interest	50	0	0	SALC	160	170	170
Reserve for churchyard wall.	6500	6500	7000	Village Hall hire	30	40	40
CIL fund			2400	Audit	100	100	150
				Clerk' Salary	1800	1900	1900
unallocated reserves		1100	3000	office exp	160	160	160
				information com	35	35	35
				dontaions	100	100	100
				election	600	600	600
				Cemetery	360	900	900
Total	8950	11212	16033	CIL Project			2400
				Church Wall project			7000
					3515	4175	13455

This budget includes a line for the CIL project and repairs to the church wall. Both of which are being talked about at present. This puts some ideas on figures. The £3000 b/f is our undesignated reserve and is fine to cover every days cost in the event of none payment of the precept.

The council tax base has slightly increased to 199.81 from 198.65 to raise the same precept as last year that would mean a decrease in council tax for a year of .10p ie £18.08 as opposed to £18.18 last year. I have left the council tax at £18.18 in this budget.

to increase the council tax by £100 would cost .50p per annum to raise it by £1000 it would be an increase of £5.00