

Budget for Cardington Parish Council for Year Ended 31.3.18

Income	Y/E 2015	Y/E2015	Y/E 2016	Y/E 2016	Y/E 2017	Y/E2017	Y/E 2018	
	Budget	Actual	Budget	Actual	Budget	Actual to	Budget	
precept	2400	3515.00	3612	3612	3633	3633	4233	to raise this amount the band D Council tax will be £18.13. a 5p decrease. if the council tax band D is left at £18.18 it will raise will raise £3,643.09
interest	50		0		0			
Reserve for churchyard wall.	6500		6500		7000		7000	
CIL fund				2339.16	2400		2400	
Transparency code grant				980				
unallocated reserves			1100		3000		3000	
Highway Maintenance						3000	3000	
CTSG		76.00						with the reserve set aside for churchyard wall
VAT received		156.97		58.17				
Total	8950	3747.97	11212	6989.33	16033	6633	19633	to be spent in the year it may be worth thinking about starting to save up for the next time.
Expenditure	Y/E 2015	Y/E2015	Y/E2016	Y/E 2016	Y/E 2017	Y/E 2017	Y/E 2018	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	
Insurance	170	159.00	170	159	170	164.25	170	for every extra £100 on the precept it will cost .50p a year or less than a penny a week. £1000 on the precept will cost £4.99 or 9.5p a week. This is a 27% increase
SALC	160	200.93	170		170		250	
Village Hall hire	30		40	45	40		40	
Audit	100	78.00	100	90.89	150	110	150	
Clerk' Salary	1800	1787.62	1900	1813.68	1900	1354.43	2000	the reserve not allocated will be £2088 which is low.
office exp	160	224.80	160	376.67	160		300	
information com	35	35.00	35	35	35		35	
donations	100	50.00	100	50	100	50	100	
election	600	519.17	600		600		600	
Cemetry	360	311.00	900	725.01	900	1011	900	
CIL Project					2400		2400	
Church Wall project					7000		7000	
Highway Maintenance							3000	
VAT paid		156.97		58.17		137		
Website		34.97		49.47		625		
Defbrillator box		525						
Total	3515	4082.46	4175	3402.89	13455	3451.68	16945	